

平成17年度 一般会計 歳入決算額 前年度比較

(単位:千円、%)

| 款 | 17年度 | | 16年度 | | 比較増減 | |
|---------------------|-------------|-------|-------------|-------|------------|-------|
| | 決算額 | 構成比 | 決算額 | 構成比 | 増減額 | 増減率 |
| 1市 税 | 158,407,071 | 30.2 | 151,990,243 | 29.2 | 6,416,828 | 4.2 |
| 2地方譲与税 | 7,686,909 | 1.5 | 5,892,432 | 1.1 | 1,794,477 | 30.5 |
| 3利子割交付金 | 611,791 | 0.1 | 918,800 | 0.2 | -307,009 | -33.4 |
| 4配当割交付金 | 277,918 | 0.1 | 156,683 | 0.0 | 121,235 | 77.4 |
| 5株式等譲渡所得割交付金 | 355,711 | 0.1 | 175,837 | 0.0 | 179,874 | 102.3 |
| 6地方消費税交付金 | 9,597,338 | 1.8 | 10,259,222 | 2.0 | -661,884 | -6.5 |
| 7ゴルフ場利用税交付金 | 84,398 | 0.0 | 99,169 | 0.0 | -14,771 | -14.9 |
| 8特別地方消費税交付金 | 203 | 0.0 | 218 | 0.0 | -15 | -6.9 |
| 9自動車取得税交付金 | 2,365,600 | 0.5 | 2,379,839 | 0.5 | -14,239 | -0.6 |
| 10軽油引取税交付金 | 7,949,760 | 1.5 | 8,211,617 | 1.6 | -261,857 | -3.2 |
| 11国有提供施設等所在市町村助成交付金 | 27,519 | 0.0 | 27,438 | 0.0 | 81 | 0.3 |
| 12地方特例交付金 | 3,969,945 | 0.8 | 3,829,727 | 0.7 | 140,218 | 3.7 |
| 13地方交付税 | 74,255,306 | 14.1 | 74,892,772 | 14.4 | -637,466 | -0.9 |
| 14交通安全対策金 特別交付金 | 518,563 | 0.1 | 514,274 | 0.1 | 4,289 | 0.8 |
| 15分担金及び負担金 | 6,278,414 | 1.2 | 6,208,126 | 1.2 | 70,288 | 1.1 |
| 16使用料及び手数料 | 17,605,933 | 3.4 | 16,579,241 | 3.2 | 1,026,692 | 6.2 |
| 17国庫支出金 | 70,903,930 | 13.5 | 79,076,163 | 15.2 | -8,172,233 | -10.3 |
| 18県支出金 | 10,065,882 | 1.9 | 6,759,802 | 1.3 | 3,306,080 | 48.9 |
| 19財産収入 | 11,052,972 | 2.1 | 2,445,246 | 0.5 | 8,607,726 | 352.0 |
| 20寄附金 | 725,229 | 0.1 | 835,294 | 0.1 | -110,065 | -13.2 |
| 21繰入金 | 3,711,573 | 0.7 | 10,088,976 | 1.9 | -6,377,403 | -63.2 |
| 22繰越金 | 5,475,561 | 1.0 | 6,327,672 | 1.2 | -852,111 | -13.5 |
| 23諸収入 | 68,136,222 | 13.0 | 74,720,486 | 14.4 | -6,584,264 | -8.8 |
| 24市債 | 64,742,285 | 12.3 | 58,267,201 | 11.2 | 6,475,084 | 11.1 |
| 合計 | 524,806,033 | 100.0 | 520,656,478 | 100.0 | 4,149,555 | 0.8 |