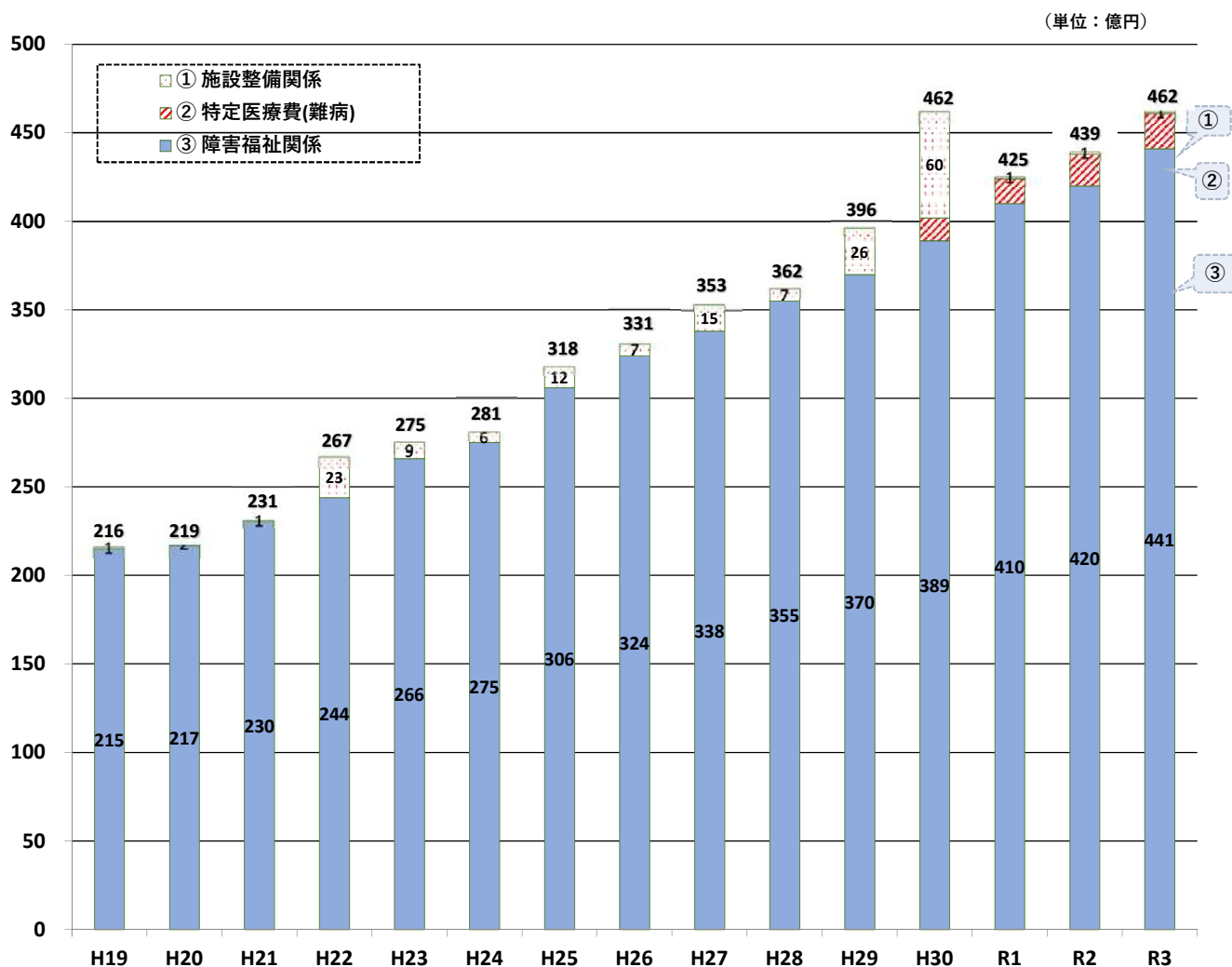


障害者福祉関係予算の推移



(単位：億円)

| | H19 | H20 | H21 | H22 | H23 | H24 | H25 | H26 | H27 | H28 | H29 | H30 | R1 | R2 | R3 |
|-------------|------|------|------|-------|------|------|-------|------|------|------|------|-------|-------|------|------|
| ① 施設整備関係 | 1 | 2 | 1 | 23 | 9 | 6 | 12 | 7 | 15 | 7 | 26 | 60 | 1 | 1 | 1 |
| ② 特定医療費(難病) | - | - | - | - | - | - | - | - | - | - | - | 13 | 14 | 18 | 20 |
| ③ 障害福祉関係 | 215 | 217 | 230 | 244 | 266 | 275 | 306 | 324 | 338 | 355 | 370 | 389 | 410 | 420 | 441 |
| 合計 | 216 | 219 | 231 | 267 | 275 | 281 | 318 | 331 | 353 | 362 | 396 | 462 | 425 | 439 | 462 |
| 対前年増減額 | 5 | 3 | 12 | 36 | 8 | 6 | 37 | 13 | 22 | 9 | 34 | 66 | ▲37 | 14 | 23 |
| 対前年増減率 | 2.4% | 1.4% | 5.5% | 15.6% | 3.0% | 2.2% | 13.2% | 4.1% | 6.6% | 2.5% | 9.4% | 16.7% | ▲8.0% | 3.3% | 5.2% |

◆ ③障害福祉関係経費のみの対前年比較

| | | | | | | | | | | | | | | | |
|--------|------|------|------|------|------|------|-------|------|------|------|------|------|------|------|------|
| 対前年増減額 | 9 | 2 | 13 | 14 | 22 | 9 | 31 | 18 | 14 | 17 | 15 | 19 | 21 | 10 | 21 |
| 対前年増減率 | 4.4% | 0.9% | 6.0% | 6.1% | 9.0% | 3.4% | 11.3% | 5.9% | 4.3% | 5.0% | 4.2% | 5.1% | 5.4% | 2.4% | 5.0% |